

BUDGET REQUEST FOR PROPERTY APPRAISERS
SUMMARY OF THE 2025-2026 BUDGET BY APPROPRIATION CATEGORY

BRADFORD
COUNTY

8/15/2025
EXHIBIT A

APPROPRIATION CATEGORY	ACTUAL EXPENDITURES 2023-24	APPROVED BUDGET 2024-25	ACTUAL EXPENDITURES 3/31/25	REQUEST 2025-26	(INCREASE/DECREASE)		AMOUNT APPROVED 2025-26	(INCREASE/DECREASE)	
					AMOUNT	%		AMOUNT	%
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)	(8)	(8a)
PERSONNEL SERVICES (Sch. 1-1A)	\$686,053	\$740,884	\$341,982	\$792,423	\$51,539	6.96%	\$787,048	\$46,164	6.23%
OPERATING EXPENSES (Sch. II)	\$126,921	\$152,744	\$57,312	\$173,040	\$20,296	13.29%	\$173,190	\$20,446	13.39%
OPERATING CAPITAL OUTLAY (Sch. III)	\$0	\$36,721	\$0	\$36,000	(\$721)	-1.96%	\$0	(\$36,721)	-100.00%
NON-OPERATING (Sch. IV)		\$7,000		\$7,000	\$0	0.00%	\$7,000	\$0	0.00%
TOTAL AMOUNT	\$812,974	\$937,349	\$399,294	\$1,008,463	\$71,114	7.59%	\$967,238	\$29,889	3.19%
NUMBER OF POSITIONS		8		8	0	0.00%	8	0	0.00%
COL (5) - (3)							COL (6) / (3)		